

Economic Development Appropriations Bill LSB 5116HA

Last Action:

**House Appropriations
Subcommittee**

February 14, 2012

An Act relating to appropriations to the department of cultural affairs, the economic development authority, certain board of regents institutions, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, including effective date and retroactive and other applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- Appropriates a total of \$29.1 million from the General Fund and authorizes 510.1 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority, certain Board of Regents economic development programs, the Iowa Department of Workforce Development, Iowa Finance Authority, and the Public Employment Relations Board for FY 2013. This is a decrease of \$7.1 million and an increase of 20.6 FTE positions compared to estimated FY 2012. The Bill also establishes a total appropriation of \$5.7 million from other funds, a decrease of \$3.7 million compared to estimated FY 2012.

Page 1, Line 1

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and changes to appropriation amounts proposed in this Bill.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- ***Department of Cultural Affairs:***
 - A new appropriation of \$150,000 to establish a Film Office.
- ***Iowa Economic Development Authority:***
 - A decrease of \$965,000 to the Economic Development Appropriation for a general reduction.
 - A decrease of \$250,000 to the World Food Prize.
- ***Board of Regents:***
 - A decrease of \$1.5 million to Iowa State University economic development programs.
 - A decrease of \$209,000 to eliminate the appropriation to the University of Iowa economic development programs.
- ***Iowa Department of Workforce Development:***
 - A decrease of \$4.3 million for Field Office Operations.
 - A decrease of \$3.7 million in authorized expenditures from the Unemployment Compensation Reserve Fund interest used for Field Offices.

Page 1, Line 3

Page 3, Line 6

Page 6, Line 28

Page 8, Line 19

SIGNIFICANT CODE CHANGES

- Establishes a Film Office within the DCA.
- Repeals the film, television, and video project promotion tax credits and makes conforming changes.

Page 11, Line 27

Page 12, Line 10

EFFECTIVE AND ENACTMENT DATES

- Division II, creating the Film Office and repealing the film, television, and video promotion tax credits, is effective on enactment and applies retroactively to the tax year beginning January 1, 2012.

Page 12, Line 13

LSB 5116HA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
11	19	24	Strike	2.48.3.c.(5)	
11	22	25	Strike	15.119.2.b	
11	24	26	Add	303.1.4.e	
11	27	27	New	303.95	
11	35	28	Strike	422.7.52	
12	2	29	Strike	422.33.23,24	
12	4	30	Strike	422.35.23	
12	6	31	Strike	422.60.10,11	
12	8	32	Strike	533.329.2.f,g	
12	10	33	Repeal	15.391,15.392,15.393,422.11T,422.11U,432.12J,432.12K	

1 1 DIVISION I
 1 2 FY 2012-2013 APPROPRIATIONS
 1 3 Section 1. 2011 Iowa Acts, chapter 130, section 48, is
 1 4 amended to read as follows:
 1 5 SEC. 48. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 6 appropriated from the general fund of the state to the
 1 7 department of cultural affairs for the fiscal year beginning
 1 8 July 1, 2012, and ending June 30, 2013, the following amounts,
 1 9 or so much thereof as is necessary, to be used for the purposes
 1 10 designated:

1 11 1. ADMINISTRATION
 1 12 For salaries, support, maintenance, miscellaneous purposes,
 1 13 and for not more than the following full-time equivalent
 1 14 positions for the department:
 1 15 \$ 85,907
 1 16 171,813
 1 17 FTEs 74.50

1 18 The department of cultural affairs shall coordinate
 1 19 activities with the tourism office of the ~~department of~~
 1 20 economic development authority to promote attendance at the
 1 21 state historical building and at this state's historic sites.

1 22 Full-time equivalent positions authorized under this
 1 23 subsection shall be funded, in full or in part, using moneys
 1 24 appropriated under this subsection ~~and~~ subsections 3 through
 1 25 7, and subsection 10.

1 26 2. COMMUNITY CULTURAL GRANTS
 1 27 For planning and programming for the community cultural
 1 28 grants program established under section 303.3:
 1 29 \$ 86,045
 1 30 172,090

1 31 3. HISTORICAL DIVISION
 1 32 For the support of the historical division:
 1 33 \$ 4,383,854
 1 34 2,767,701

1 35 4. HISTORIC SITES
 2 1 For the administration and support of historic sites:
 2 2 \$ 243,499
 2 3 426,398

2 4 5. ARTS DIVISION

General Fund appropriation to the Department of Cultural Affairs (DCA)
 for the Administration Division.

DETAIL: Total funding for FY 2013 is no change compared to
 estimated FY 2012.

Conforming change to reflect the name change of the Iowa Economic
 Development Authority (IEDA).

Permits the FTE positions appropriated in this subsection to be funded
 from the appropriation for the Film Office.

General Fund appropriation to the DCA for the Community Cultural
 Grants Program.

DETAIL: Total funding for FY 2013 is no change compared to
 estimated FY 2012.

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Total funding for FY 2013 is no change compared to
 estimated FY 2012.

General Fund appropriation to the DCA for Historic Sites.

DETAIL: Total funding for FY 2013 is no change compared to
 estimated FY 2012.

General Fund appropriation to the DCA for the Arts Division.

2 5	For the support of the arts division:			
2 6	..... \$	466,882		DETAIL: Total funding for FY 2013 is no change compared to
2 7		<u>933,764</u>		estimated FY 2012.
2 8	6. IOWA GREAT PLACES			General Fund appropriation to the DCA for the Great Places Initiative.
2 9	For the Iowa great places program established under section			
2 10	303.3C:			DETAIL: Total funding for FY 2013 is no change compared to
2 11	..... \$	75,000		estimated FY 2012.
2 12		<u>150,000</u>		
2 13	7. ARCHIVE IOWA GOVERNORS' RECORDS			General Fund appropriation to the DCA for archiving papers of former
2 14	For archiving the records of Iowa governors:			governors.
2 15	..... \$	32,967		
2 16		<u>65,933</u>		DETAIL: Total funding for FY 2013 is no change compared to
				estimated FY 2012.
2 17	8. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the Records Center.
2 18	For payment of rent for the state records center:			
2 19	..... \$	113,622		
2 20		<u>227,243</u>		DETAIL: Total funding for FY 2013 is no change compared to
				estimated FY 2012.
2 21	9. BATTLE FLAGS			General Fund appropriation to the DCA for stabilizing the conditions of
2 22	For continuation of the project recommended by the Iowa			the Battle Flag Collection.
2 23	battle flag advisory committee to stabilize the condition of			
2 24	the battle flag collection:			DETAIL: Total funding for FY 2013 is no change compared to
2 25	..... \$	30,000		estimated FY 2012.
2 26		<u>60,000</u>		
2 27	<u>10. FILM OFFICE</u>			General Fund appropriation to the DCA for the establishment of a Film
2 28	<u>For the support of the film office:</u>			Office.
2 29	..... \$	<u>150,000</u>		DETAIL: This is a new General Fund appropriation.
2 30	Sec. 2. 2011 Iowa Acts, chapter 130, section 49, subsection			Conforming change to reflect the name change of the IEDA.
2 31	1, is amended to read as follows:			
2 32	1. For the fiscal year beginning July 1, 2012, the goals for			
2 33	the department of economic development <u>authority</u> shall be to			
2 34	expand and stimulate the state economy, increase the wealth of			
2 35	Iowans, and increase the population of the state.			
3 1	Sec. 3. 2011 Iowa Acts, chapter 130, section 49, subsection			Conforming change to reflect the name change of the IEDA.
3 2	2, unnumbered paragraph 1, is amended to read as follows:			
3 3	To achieve the goals in subsection 1, the department of			
3 4	economic development <u>authority</u> shall do all of the following			
3 5	for the fiscal year beginning July 1, 2012:			

3 6 Sec. 4. 2011 Iowa Acts, chapter 130, section 50, subsection
3 7 1, is amended to read as follows:

3 8 1. APPROPRIATION

3 9 There is appropriated from the general fund of the state to
3 10 the ~~department of economic development~~ authority for the fiscal
3 11 year beginning July 1, 2012, and ending June 30, 2013, the
3 12 following amounts, or so much thereof as is necessary, to be
3 13 used for the purposes designated in subsection 2, and for not
3 14 more than the following full-time equivalent positions:

3 15	\$	4,891,712
3 16		<u>8,818,424</u>
3 17	FTEs	149.00

3 18 Of the moneys appropriated pursuant to this subsection, the
3 19 economic development authority shall not allocate more than
3 20 \$35,000 for the purchase of licensing related to a business
3 21 assistance website.

3 22 Sec. 5. 2011 Iowa Acts, chapter 130, section 50, subsection
3 23 2, paragraphs b and c, are amended to read as follows:
3 24 b. The full-time equivalent positions authorized under this
3 25 section shall be funded, in whole or in part, by the moneys
3 26 appropriated under subsection 1 or by other moneys received by
3 27 the ~~department~~ authority, including certain federal moneys.
3 28 c. For business development operations and programs, ~~the~~
3 29 ~~film office~~, international trade, export assistance, workforce
3 30 recruitment, and the partner state program.

3 31 Sec. 6. 2011 Iowa Acts, chapter 130, section 50, subsection
3 32 4, paragraph c, is amended to read as follows:
3 33 c. A business that receives financial assistance from the
3 34 ~~department~~ authority from moneys appropriated in this section
3 35 shall only employ individuals legally authorized to work in
4 1 this state. In addition to all other applicable penalties
4 2 provided by current law, all or a portion of the assistance
4 3 received by a business which is found to knowingly employ
4 4 individuals not legally authorized to work in this state is
4 5 subject to recapture by the department.

4 6 Sec. 7. 2011 Iowa Acts, chapter 130, section 50, subsection
4 7 5, is amended to read as follows:
4 8 5. USES OF APPROPRIATIONS
4 9 a. From the moneys appropriated in this section, the
4 10 ~~department~~ authority may provide financial assistance in the
4 11 form of a grant to a community economic development entity for
4 12 conducting a local workforce recruitment effort designed to
4 13 recruit former citizens of the state and former students at
4 14 colleges and universities in the state to meet the needs of

General Fund appropriation to the IEDA.

DETAIL: This is a decrease of \$965,000 compared to estimated FY 2012 for a general reduction.

Allocates \$35,000 for the licensing fees for U.S. Source Link. This is a new allocation.

Conforming change to reflect the name change of the IEDA and to remove the responsibility of operating a Film Office.

Conforming change to reflect the name change of the IEDA.

Conforming change to reflect the name change of the IEDA.

4 15 local employers.
 4 16 b. From the moneys appropriated in this section, the
 4 17 ~~department authority~~ may provide financial assistance to
 4 18 early stage industry companies being established by women
 4 19 entrepreneurs.
 4 20 c. From the moneys appropriated in this section, the
 4 21 ~~department authority~~ may provide financial assistance in
 4 22 the form of grants, loans, or forgivable loans for advanced
 4 23 research and commercialization projects involving value-added
 4 24 agriculture, advanced technology, or biotechnology.
 4 25 d. The ~~department authority~~ shall not use any moneys
 4 26 appropriated in this section for purposes of providing
 4 27 financial assistance for the Iowa green streets pilot
 4 28 project or for any other program or project that involves the
 4 29 installation of geothermal systems for melting snow and ice
 4 30 from streets or sidewalks.

4 31 Sec. 8. 2011 Iowa Acts, chapter 130, section 50, subsection
 4 32 7, is amended to read as follows:

4 33 7. IOWA COMMISSION ON VOLUNTEER SERVICE

4 34 For allocation to the Iowa commission on volunteer service
 4 35 for the Iowa's promise and mentoring partnership programs, for
 5 1 transfer to the Iowa state commission grant program, and for
 5 2 not more than the following full-time equivalent positions:

5 3	\$	89,067
5 4		<u>178,133</u>
5 5	FTEs	7.00

5 6 Of the moneys appropriated in this subsection, the
 5 7 ~~department authority~~ shall allocate ~~\$37,500~~ \$75,000 for
 5 8 purposes of the Iowa state commission grant program and ~~\$51,567~~
 5 9 \$103,133 for purposes of the Iowa's promise and mentoring
 5 10 partnership programs.

5 11 Notwithstanding section 8.33, moneys appropriated in this
 5 12 subsection that remain unencumbered or unobligated at the close
 5 13 of the fiscal year shall not revert but shall remain available
 5 14 for expenditure for the purposes designated until the close of
 5 15 the succeeding fiscal year.

5 16 Sec. 9. 2011 Iowa Acts, chapter 130, section 51, is amended
 5 17 to read as follows:

5 18 SEC. 51. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
 5 19 purposes of administrative duties associated with the vision
 5 20 Iowa program for the fiscal year beginning July 1, 2012, the
 5 21 ~~department of economic development authority~~ is authorized an
 5 22 additional 2.25 FTEs above those otherwise authorized in this
 5 23 division of this Act.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: These allocations are no change compared to estimated FY 2012

Conforming change to reflect the name change of the IEDA.

5 24 Sec. 10. 2011 Iowa Acts, chapter 130, section 52, is amended
 5 25 to read as follows:
 5 26 SEC. 52. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 5 27 collected by the division of insurance in excess of the
 5 28 anticipated gross revenues under section 505.7, subsection
 5 29 3, during the fiscal year beginning July 1, 2012, \$100,000
 5 30 shall be transferred to the ~~department of~~ economic development
 5 31 authority for insurance economic development and international
 5 32 insurance economic development.

Conforming change to reflect the name change of the IEDA.

5 33 Sec. 11. 2011 Iowa Acts, chapter 130, section 53, is amended
 5 34 to read as follows:
 5 35 SEC. 53. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 6 1 section 15E.120, subsection 5, there is appropriated from the
 6 2 Iowa community development loan fund all moneys available
 6 3 during the fiscal year beginning July 1, 2012, and ending June
 6 4 30, 2013, to the ~~department of~~ economic development authority
 6 5 for purposes of the community development program.

Conforming change to reflect the name change of the IEDA.

6 6 Sec. 12. 2011 Iowa Acts, chapter 130, section 54, is amended
 6 7 to read as follows:
 6 8 SEC. 54. WORKFORCE DEVELOPMENT FUND. There is appropriated
 6 9 from the workforce development fund account created in section
 6 10 15.342A to the workforce development fund created in section
 6 11 15.343 for the fiscal year beginning July 1, 2012, and ending
 6 12 June 30, 2013, the following amount, for purposes of the
 6 13 workforce development fund:
 6 14 \$ 2,000,000
 6 15 4,000,000

Workforce Development Fund Account appropriation to the Workforce Development Fund Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

6 16 Sec. 13. 2011 Iowa Acts, chapter 130, section 55, is amended
 6 17 to read as follows:
 6 18 SEC. 55. WORKFORCE DEVELOPMENT ADMINISTRATION. From
 6 19 moneys appropriated or transferred to or receipts credited
 6 20 to the workforce development fund created in section 15.343,
 6 21 up to \$400,000 for the fiscal year beginning July 1, 2012,
 6 22 and ending June 30, 2013, are appropriated to the ~~department~~
 6 23 of economic development authority for the administration of
 6 24 workforce development activities including salaries, support,
 6 25 maintenance, and miscellaneous purposes, and for not more than
 6 26 the following full-time equivalent positions:
 6 27 FTEs 4.00

Conforming change to reflect the name change of the IEDA.

6 28 Sec. 14. 2011 Iowa Acts, chapter 130, section 57,
 6 29 subsections 1, 2, and 4, are amended to read as follows:
 6 30 1. There is appropriated from the general fund of the state
 6 31 to Iowa state university of science and technology for the
 6 32 fiscal year beginning July 1, 2012, and ending June 30, 2013,

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers and Institute for Physical Research and Technology.

DETAIL: This is a decrease of \$1,540,470 and 39.90 FTE positions

6 33 the following amount, or so much thereof as is necessary, to
 6 34 be used for small business development centers, ~~the science~~
 6 35 ~~and technology research park, and the institute for physical~~
 7 1 research and technology, and for not more than the following
 7 2 full-time equivalent positions:

7 3	..... \$	1,212,154
7 4		<u>883,832</u>
7 5	..... FTEs	<u>56.63</u>
7 6		<u>22.73</u>

7 7 2. Of the moneys appropriated in subsection 1, Iowa state
 7 8 university of science and technology shall allocate at least
 7 9 ~~\$468,478~~ \$735,728 for purposes of funding small business
 7 10 development centers. Iowa state university of science and
 7 11 technology may allocate moneys appropriated in subsection 1 to
 7 12 the various small business development centers in any manner
 7 13 necessary to achieve the purposes of this subsection.

7 14 4. It is the intent of the general assembly that the
 7 15 industrial incentive program focus on Iowa industrial
 7 16 sectors and seek contributions and in-kind donations from
 7 17 businesses, industrial foundations, and trade associations,
 7 18 and that moneys for the institute for physical research and
 7 19 technology industrial incentive program shall be allocated
 7 20 only for projects which are matched by private sector moneys
 7 21 for directed contract research or for nondirected research.
 7 22 The match required of small businesses as defined in section
 7 23 15.102, subsection ~~6~~ 10, for directed contract research or for
 7 24 nondirected research shall be \$1 for each \$3 of state funds.
 7 25 The match required for other businesses for directed contract
 7 26 research or for nondirected research shall be \$1 for each \$1 of
 7 27 state funds. The match required of industrial foundations or
 7 28 trade associations shall be \$1 for each \$1 of state funds.
 7 29 Iowa state university of science and technology shall
 7 30 report annually to the joint appropriations subcommittee on
 7 31 economic development and the legislative services agency the
 7 32 total amount of private contributions, the proportion of
 7 33 contributions from small businesses and other businesses, and
 7 34 the proportion for directed contract research and nondirected
 7 35 research of benefit to Iowa businesses and industrial sectors.

8 1 Sec. 15. 2011 Iowa Acts, chapter 130, section 59,
 8 2 subsections 1 and 2, are amended to read as follows:
 8 3 1. There is appropriated from the general fund of the
 8 4 state to the university of northern Iowa for the fiscal year
 8 5 beginning July 1, 2012, and ending June 30, 2013, the following
 8 6 amount, or so much thereof as is necessary, to be used for ~~the~~
 8 7 ~~metal casting institute, the MyEntreNet internet application;~~

compared to estimated FY 2012 for ISU. This decrease eliminates
 General Fund funding for the Research Park.

Requires an allocation of \$735,728 for Small Business Development
 Centers and allows ISU to allocate the moneys to the Small Business
 Development Centers in any manner necessary to achieve this
 purpose.

Conforming change to reflect the Iowa Code location of the definition
 of "Small Business."

General Fund appropriation to the University of Northern Iowa (UNI) for
 the MyEntre.Net Internet application and the Institute for Decision
 Making.

DETAIL: This is a decrease of \$57,453 and 1.20 FTE positions
 compared to estimated FY 2012. This appropriation eliminates General
 Fund support for the Metal Casting Institute.

8 8 and the institute of decision making, including salaries,
 8 9 support, maintenance, miscellaneous purposes, and for not more
 8 10 than the following full-time equivalent positions:
 8 11 \$ 287,358
 8 12 517,263
 8 13 FTEs 6.75
 8 14 5.55

8 15 2. Of the moneys appropriated pursuant to subsection 1, the
 8 16 university of northern iowa shall allocate at least ~~\$58,820~~
 8 17 \$117,639 for purposes of support of entrepreneurs through the
 8 18 university's regional business center.

Requires the UNI to allocate at least \$117,639 to the My Concierge Program.

DETAIL: This is no change compared to estimated FY 2012.

8 19 Sec. 16. 2011 Iowa Acts, chapter 130, section 61,
 8 20 subsections 1 and 2, are amended to read as follows:

8 21 1. DIVISION OF LABOR SERVICES

8 22 a. For the division of labor services, including salaries,
 8 23 support, maintenance, miscellaneous purposes, and for not more
 8 24 than the following full-time equivalent positions:
 8 25 \$ 1,747,720
 8 26 3,495,440
 8 27 FTEs 64.00
 8 28 b. From the contractor registration fees, the division of
 8 29 labor services shall reimburse the department of inspections
 8 30 and appeals for all costs associated with hearings under
 8 31 chapter 91C, relating to contractor registration.

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

8 32 2. DIVISION OF WORKERS' COMPENSATION

8 33 a. For the division of workers' compensation, including
 8 34 salaries, support, maintenance, miscellaneous purposes, and for
 8 35 not more than the following full-time equivalent positions:
 9 1 \$ 1,474,522
 9 2 2,949,044
 9 3 FTEs 30.00
 9 4 b. The division of workers' compensation shall charge a
 9 5 \$100 filing fee for workers' compensation cases. The filing
 9 6 fee shall be paid by the petitioner of a claim. However, the
 9 7 fee can be taxed as a cost and paid by the losing party, except
 9 8 in cases where it would impose an undue hardship or be unjust
 9 9 under the circumstances. The moneys generated by the filing
 9 10 fee allowed under this subsection are appropriated to the
 9 11 department of workforce development to be used for purposes of
 9 12 administering the division of workers' compensation.

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

9 13 Sec. 17. 2011 Iowa Acts, chapter 130, section 61, subsection
 9 14 4, is amended to read as follows:

9 15 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

9 16 a. For the development and administration of an offender
 9 17 reentry program to provide offenders with employment skills,
 9 18 and for not more than the following full-time equivalent
 9 19 positions:
 9 20 \$ 142,232
 9 21 284,464
 9 22 FTEs 3.00
 9 23 b. The department shall partner with the department of
 9 24 corrections to provide staff within the correctional facilities
 9 25 to improve offenders' abilities to find and retain productive
 9 26 employment.

9 27 Sec. 18. 2011 Iowa Acts, chapter 130, section 63, subsection
 9 28 1, is amended to read as follows:
 9 29 1. There is appropriated from the special employment
 9 30 security contingency fund to the department of workforce
 9 31 development for the fiscal year beginning July 1, 2012, and
 9 32 ending June 30, 2013, the following amount, or so much thereof
 9 33 as is necessary, to be used for field offices:
 9 34 \$ 608,542
 9 35 1,217,084

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Total Special Employment Contingency Fund funding for FY 2013 is no change compared to estimated FY 2012.

NOTE: Total FY 2013 Field Office Funding is \$6,052,760 from the following funds:

- \$4,335,676 General Fund (2011 Iowa Acts, chapter 130, section 61, subsection 3)
- \$1,217,084 Special Contingency Fund
- \$500,000 Reserve Fund Interest (See Section 19)

NOTE: Total estimated FY 2012 expenditures \$15,039,856 (authorized \$14,126,696) by fund is as follows:

- \$8,671,352 General Fund
- \$1,217,084 Special Contingency Fund
- \$4,238,260 Reserve Fund Interest
- \$913,160 over budget will either be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$3,738,260 compared to estimated FY 2012.

10 1 Sec. 19. 2011 Iowa Acts, chapter 130, section 64, is amended
 10 2 to read as follows:
 10 3 SEC. 64. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 10 4 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 10 5 paragraph "e", there is appropriated from interest earned on
 10 6 the unemployment compensation reserve fund to the department
 10 7 of workforce development for the fiscal year beginning July 1,
 10 8 2012, and ending June 30, 2013, the following amount or so much
 10 9 thereof as is necessary, for the purposes designated:
 10 10 For the operation of field offices:
 10 11 \$ 1,200,000

10 12 500,000

10 13 Sec. 20. 2011 Iowa Acts, chapter 130, section 65, is amended
10 14 to read as follows:

10 15 SEC. 65. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

10 16 PROGRAM. There is appropriated from the general fund of the
10 17 state to the department of workforce development for the fiscal
10 18 year beginning July 1, 2012, and ending June 30, 2013, the
10 19 following amount, or so much thereof as is necessary, to be
10 20 used for the purposes designated:

10 21 For enhancing efforts to investigate employers that
10 22 misclassify workers and for not more than the following
10 23 full-time equivalent positions:

10 24 \$ 225,729

10 25 451,458

10 26 FTEs 8.10

10 27 Sec. 21. 2011 Iowa Acts, chapter 130, section 67, subsection
10 28 1, is amended to read as follows:

10 29 1. There is appropriated from the general fund of the state
10 30 to the Iowa finance authority for the fiscal year beginning
10 31 July 1, 2012, and ending June 30, 2013, the following amount,
10 32 or so much thereof as is necessary, to be used to provide
10 33 reimbursement for rent expenses to eligible persons under the
10 34 rent subsidy program:

10 35 \$ 329,000

11 1 658,000

11 2 Sec. 22. 2011 Iowa Acts, chapter 130, section 69, subsection
11 3 1, is amended to read as follows:

11 4 1. There is appropriated from the general fund of the state
11 5 to the public employment relations board for the fiscal year
11 6 beginning July 1, 2012, and ending June 30, 2013, the following
11 7 amount, or so much thereof as is necessary, for the purposes
11 8 designated:

11 9 For salaries, support, maintenance, miscellaneous purposes,
11 10 and for not more than the following full-time equivalent
11 11 positions:

11 12 \$ 528,936

11 13 1,148,426

11 14 FTEs 10.00

11 15 Sec. 23. REPEAL. 2011 Iowa Acts, chapter 130, section 58,
11 16 is repealed.

General Fund appropriation to the IWD for investigation of employers
that misclassify workers.

DETAIL: Total funding for FY 2013 is no change compared to
estimated FY 2012.

General Fund appropriation to the Iowa Finance Authority for the Rent
Subsidy Program.

DETAIL: Total funding for FY 2013 is no change compared to
estimated FY 2012.

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$90,555 compared to estimated FY
2012 to pay for the salary and benefits of the third board member.

Repeals the General Fund appropriation to the University of Iowa for
the Research Park, Technology Innovation Center, and University
Pharmaceutical.

DETAIL: This is a decrease of \$209,279 and 6.00 FTE positions
compared to estimated FY 2012.

11 17	DIVISION II	
11 18	FILM OFFICE	
11 19	Sec. 24. Section 2.48, subsection 3, paragraph c,	CODE: Removes reference to the film, television, and video project
11 20	subparagraph (5), Code 2011, is amended by striking the	promotion tax credit under the Schedule of Review for the Legislative
11 21	subparagraph.	Tax Expenditure Committee.
11 22	Sec. 25. Section 15.119, subsection 2, paragraph b, Code	CODE: Removes reference to the film, television, and video project
11 23	Supplement 2011, is amended by striking the paragraph.	promotion tax credit under the IEDA aggregate tax credit cap.
11 24	Sec. 26. Section 303.1, subsection 4, Code 2011, is amended	CODE: Adds the Film Office under the components of the DCA.
11 25	by adding the following new paragraph:	
11 26	NEW PARAGRAPH e. Film office.	
11 27	Sec. 27. NEW SECTION 303.95 FILM OFFICE ESTABLISHMENT AND	CODE: Establishes a Film Office within the DCA.
11 28	PURPOSE.	
11 29	The department shall establish and administer a film office.	
11 30	The purpose of the film office is to assist legitimate film,	
11 31	television, and video producers in the production of film,	
11 32	television, and video projects in the state and to increase the	
11 33	fiscal impact on the state's economy of film, television, and	
11 34	video projects produced in the state.	
11 35	Sec. 28. Section 422.7, subsection 52, Code Supplement	CODE: Removes reference to the film, television, and video project
12 1	2011, is amended by striking the subsection.	promotion tax credit.
12 2	Sec. 29. Section 422.33, subsections 23 and 24, Code	CODE: Removes reference to the film, television, and video project
12 3	Supplement 2011, are amended by striking the subsections.	promotion tax credit.
12 4	Sec. 30. Section 422.35, subsection 23, Code Supplement	CODE: Removes reference to the film, television, and video project
12 5	2011, is amended by striking the subsection.	promotion tax credit.
12 6	Sec. 31. Section 422.60, subsections 10 and 11, Code	CODE: Removes reference to the film, television, and video project
12 7	Supplement 2011, are amended by striking the subsections.	promotion tax credit.
12 8	Sec. 32. Section 533.329, subsection 2, paragraphs f and g,	CODE: Removes reference to the film, television, and video project
12 9	Code Supplement 2011, are amended by striking the paragraphs.	promotion tax credit.
12 10	Sec. 33. REPEAL. Sections 15.391, 15.392, 15.393, 422.11T,	CODE: Repeals the Film Office within the IEDA and the Film,
12 11	422.11U, 432.12J, and 432.12K, Code and Code Supplement 2011,	Television, and Video Project Promotion tax credit, and other
12 12	are repealed.	references to the tax credit found in Code.
		FISCAL IMPACT: Since the tax credits are currently suspended, and it

is assumed that the IEDA would reach the aggregate tax credit cap with or without this program, no fiscal impact is anticipated.

This Division is effective on enactment.

This Division applies retroactively to the tax year beginning January 1, 2012.

This Division does not apply to any contract or agreement entered into before the effective date.

12 13 Sec. 34. EFFECTIVE UPON ENACTMENT. This division of this
12 14 Act, being deemed of immediate importance, takes effect upon
12 15 enactment.

12 16 Sec. 35. RETROACTIVE APPLICABILITY. This division of this
12 17 Act applies retroactively to January 1, 2012, for tax years
12 18 beginning on or after that date.

12 19 Sec. 36. APPLICABILITY. This division of this Act does not
12 20 apply to contracts or agreements entered into on or before the
12 21 effective date of this Act.

Summary Data
General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ 10,988,886	\$ 29,095,102	\$ -7,117,323
Grand Total	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ 10,988,886	\$ 29,095,102	\$ -7,117,323

Economic Development

General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 189,739	\$ 171,813	\$ 85,907	\$ 85,906	\$ 171,813	\$ 0
Community Cultural Grants	273,500	172,090	86,045	86,045	172,090	0
Historical Division	2,941,185	2,767,701	1,383,851	1,383,850	2,767,701	0
Historic Sites	453,615	426,398	213,199	213,199	426,398	0
Arts Division	992,886	933,764	466,882	466,882	933,764	0
Great Places	204,815	150,000	75,000	75,000	150,000	0
Archiving Former Governor's Papers	70,142	65,933	32,967	32,966	65,933	0
Records Center Rent	227,243	227,243	113,622	113,621	227,243	0
Battle Flag Stabilization	0	60,000	30,000	30,000	60,000	0
Film Office	0	0	0	150,000	150,000	150,000
Total Cultural Affairs, Dept. of	\$ 5,353,125	\$ 4,974,942	\$ 2,487,473	\$ 2,637,469	\$ 5,124,942	\$ 150,000
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 4,891,712	\$ 3,926,712	\$ 8,818,424	\$ -965,000
World Food Prize	650,000	500,000	250,000	0	250,000	-250,000
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	89,067	89,066	178,133	0
Economic Dev. Administration	1,668,291	0	0	0	0	0
Business Development	4,779,918	0	0	0	0	0
Community Development Division	4,463,077	0	0	0	0	0
Main Street Grants	165,775	0	0	0	0	0
Total Economic Development Authority	\$ 11,836,777	\$ 10,461,557	\$ 5,230,779	\$ 4,015,778	\$ 9,246,557	\$ -1,215,000
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 1,212,151	\$ -328,319	\$ 883,832	\$ -1,540,470
UI - Economic Development	222,372	209,279	104,640	-104,640	0	-209,279
UNI - Economic Development	610,674	574,716	287,358	229,905	517,263	-57,453
Total Regents, Board of	\$ 3,409,029	\$ 3,208,297	\$ 1,604,149	\$ -203,054	\$ 1,401,095	\$ -1,807,202

Economic Development

General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ 1,747,720	\$ 1,747,720	\$ 3,495,440	\$ 0
Workers' Compensation Division	2,411,799	2,949,044	1,474,522	1,474,522	2,949,044	0
Operations - Field Offices	10,326,640	8,671,352	4,335,676	0	4,335,676	-4,335,676
Offender Reentry Program	302,621	284,464	142,232	142,232	284,464	0
Employee Misclassification Program	480,274	451,458	225,729	225,729	451,458	0
Security Employee Training Program	12,711	0	0	0	0	0
Total Iowa Workforce Development	\$ 16,673,797	\$ 15,851,758	\$ 7,925,879	\$ 3,590,203	\$ 11,516,082	\$ -4,335,676
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
Total Iowa Finance Authority	\$ 0	\$ 658,000	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
Total Public Employment Relations Board	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
Total Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ 10,988,886	\$ 29,095,102	\$ -7,117,323

Summary Data
Other Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
Economic Development	\$ 11,331,000	\$ 9,455,344	\$ 3,808,542	\$ 1,908,542	\$ 5,717,084	\$ -3,738,260
Grand Total	\$ 11,331,000	\$ 9,455,344	\$ 3,808,542	\$ 1,908,542	\$ 5,717,084	\$ -3,738,260

Economic Development

Other Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
Total Economic Development Authority	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ 608,542	\$ 608,542	\$ 1,217,084	\$ 0
Field Offices - UI Reserve Interest	6,500,000	4,238,260	1,200,000	-700,000	500,000	-3,738,260
Workers' Comp Div - Spec Cont Fund	471,000	0	0	0	0	0
Total Iowa Workforce Development	\$ 7,331,000	\$ 5,455,344	\$ 1,808,542	\$ -91,458	\$ 1,717,084	\$ -3,738,260
Total Economic Development	\$ 11,331,000	\$ 9,455,344	\$ 3,808,542	\$ 1,908,542	\$ 5,717,084	\$ -3,738,260

Summary Data
FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Subcom FY 2013 (4)	FY 2013 House Sub Total (5)	House Sub vs FY 12 Est (6)
Economic Development	456.07	489.58	551.23	-41.10	510.13	20.55
Grand Total	456.07	489.58	551.23	-41.10	510.13	20.55

Economic Development FTE

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	House Sub vs FY 12 Est
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.76	0.78	74.50	0.00	74.50	73.72
Historical Division	42.36	44.07	0.00	0.00	0.00	-44.07
Historic Sites	4.70	3.00	0.00	0.00	0.00	-3.00
Arts Division	9.29	10.25	0.00	0.00	0.00	-10.25
Great Places	2.56	3.05	0.00	0.00	0.00	-3.05
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.00	-0.73
Total Cultural Affairs, Dept. of	60.53	61.88	74.50	0.00	74.50	12.62
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	1.91	123.70	149.00	0.00	149.00	25.30
Iowa State Commission	5.81	7.00	7.00	0.00	7.00	0.00
Vision Iowa Program	1.96	2.25	2.25	0.00	2.25	0.00
Workforce Development Admin	1.60	4.00	4.00	0.00	4.00	0.00
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	0.00
Business Development	32.05	0.00	0.00	0.00	0.00	0.00
Community Development Division	52.55	0.00	0.00	0.00	0.00	0.00
Total Economic Development Authority	110.29	136.95	162.25	0.00	162.25	25.30
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	27.58	56.63	56.63	-33.90	22.73	-33.90
UI - Economic Development	4.57	6.00	6.00	-6.00	0.00	-6.00
UNI - Economic Development	6.05	6.75	6.75	-1.20	5.55	-1.20
Total Regents, Board of	38.20	69.38	69.38	-41.10	28.28	-41.10

Economic Development

FTE

	Actual FY 2011	Estimated FY 2012	Enacted FY 2013	House Subcom FY 2013	FY 2013 House Sub Total	House Sub vs FY 12 Est
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	60.26	60.88	64.00	0.00	64.00	3.12
Workers' Compensation Division	25.29	26.00	30.00	0.00	30.00	4.00
Field Office Operating Fund	143.66	115.49	130.00	0.00	130.00	14.51
Offender Reentry Program	2.96	3.00	3.00	0.00	3.00	0.00
Employee Misclassification Program	7.31	7.00	8.10	0.00	8.10	1.10
Total Iowa Workforce Development	239.47	212.37	235.10	0.00	235.10	22.73
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	7.58	9.00	10.00	0.00	10.00	1.00
Total Public Employment Relations Board	7.58	9.00	10.00	0.00	10.00	1.00
Total Economic Development	456.07	489.58	551.23	-41.10	510.13	20.55